



**FRANKLIN COUNTY RESOLUTION \_\_\_\_\_**

BEFORE THE BOARD OF COUNTY COMMISSIONERS,  
FRANKLIN COUNTY, WASHINGTON

***ADOPTION OF 2020 BUDGET FOR THE FRANKLIN COUNTY  
NOXIOUS WEED CONTROL BOARD***

**WHEREAS**, public meetings were held September 16, 2019 and October 21, 2019 at the Franklin County Noxious Weed Board Office located at 502 Boeing Street in Pasco, Washington at which time the Franklin County Noxious Weed Control Board reviewed and adopted the 2020 budget.

**WHEREAS**, the Franklin County Noxious Weed Control Board has presented its 2020 budget to the Franklin County Board of Commissioners; and

**WHEREAS**, the Franklin County Board of Commissioners has reviewed the budget;

**NOW, THEREFORE, BE IT RESOLVED** the Franklin County Board of Commissioners hereby approves the attached 2019 Franklin County Noxious Weed Control Board budget.

**APPROVED** this 22nd day of October, 2019.

**BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON**

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Chairman Pro Tem

Attest:

\_\_\_\_\_  
Clerk to the Board

\_\_\_\_\_  
Member



Physical: 502 Boeing St. Pasco WA 99301  
Mailing: 1016 N. 4<sup>th</sup> Ave Pasco, WA 99301  
Phone: 509-545-3847 E-mail: [fcwb@co.franklin.wa.us](mailto:fcwb@co.franklin.wa.us)  
Website: [www.fcweedboard.com](http://www.fcweedboard.com)

2019 Update

10-15-2019

To Franklin County Board of Commissioners,

2019 was a challenge from the start with winter weather that would not go away. Late snow delayed the start of roadside spraying. A major truck repair set us back further and a dry spell in April affected our residual herbicide. Rain is key for incorporation of the chemical and if we don't get the moisture we don't get the results we expect. We had a less than acceptable outcome on some roads and they were looking pretty weedy. There are plans for a fall application targeting rush skeletonweed this fall. We will begin as soon as public works completes shoulder pulling.

As we move into 2020 the cost share program will go into its 3<sup>rd</sup> year. The proposed acres in 2019 were close to 4000 and this past spring over 1200 acres were sprayed. The remaining acres will be sprayed this fall. We have already touched base with the fall participants and plans are underway for their applications. I am pleased the Weed Board can provide assistance in this way. The cost share program has great value to both the landowner and the Weed Board because we are seeing sizeable acreage getting sprayed. My goal with this program is to be involved with the application to control weeds to the extent that we are able to track progress and in turn provide ongoing guidance for future applications as necessary.

Our Board of Directors has been very supportive of all our endeavors. This year our Area 1 Director, Bill Middleton, retired after 20 years of serving on the Board. Over the years Bill provided staff with guidance and his contributions to the Board were valued by all. We wish him the best and thank him for his years of service. Bill's position has been filled by Dan Voss of Voss Farms Inc. Dan has farmed for many years in Franklin County and is very knowledgeable about agriculture and noxious weeds. We would like to welcome Dan to the Board of Directors and look forward to his contributions.

Noxious weeds are a complex and often confusing subject to discuss, from what they look like to how to control them. We do our best to provide the most applicable information for a given weed situation. Every year we strive to be more accessible to the public, providing education about weed identification, weed growth, spread and management for noxious and common weeds. We host grower meetings and meetings for other entities that offer pesticide credits on a regular basis. We have worked with several different local, state and federal entities to help with their weed issues. We have found keeping in contact with these entities at least allows us to know who to talk to should the need arise.

As we move forward into 2020 FCWB will be working to maintain our program at the highest level for the betterment of Franklin County.

Respectfully,

Todd Harris  
Coordinator FCWB



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 Website: [www.fcweedboard.com](http://www.fcweedboard.com)

## RESOLUTION NO. 221019 WB

### RESOLUTION ADOPTING THE 2020 BUDGET FOR THE FRANKLIN COUNTY NOXIOUS WEED CONTROL BOARD

WHEREAS, a public meeting was held **September 16th and October 21st, 2019** at the Weed Board Office, 502 Boeing St Pasco, Washington at which time the Board reviewed and adopted the 2020 budget.

IT IS HEREBY RESOLVED that the Directors of the Franklin County Noxious Weed Control Board adopt and set its budget as follows:

	<b>Contingent 2020 Budget</b>
Salaries and Wages	\$ 238,830.40
Benefits	\$ 131,183.65
Supplies	\$ 211,000.00
Other Services	\$ 105,950.00
Capital Outlay	\$ 30,000.00
Inter-Fund expense	\$ 1,500.00
<b>TOTAL</b>	<b>\$ 718,464.05</b>

### **2020 Parcels**

**2020 Parcels 30,991 (increase of 521) @ \$8.00/parcel**  
**Base Assessment = \$247,928 increase of \$4,168.00**

2019 Parcels 30,470 (increase of 713) @ \$8.00/parcel  
Base Assessment = \$243,760 increase of \$5,704

2018 Parcels 29,757 (increase of 384) @ \$8.00/parcel  
Base Assessment = \$238,056 increase of \$3,072

2017 Parcels 29,373 (increase of 419 @ \$8.00/parcel  
Base Assessment = \$234,984 increase of \$3,362

2016 Parcels 28,954 (increase of 334) @ \$8.00/parcel  
Base Assessment = \$231,632 increase of \$88,262.00

## 2020 Land Classification and Assessment Rates

### Irrigated Acres

2020 – 258,667 @ \$8.00/Parcel, \$0.30/acre = \$77,600 // (\$173) reduction  
2019 – 259,242 @ \$8.00/Parcel, \$0.30/acre = \$77,773 // (\$369) reduction  
2018 – 260,474 @ \$8.00/Parcel, \$0.30/acre = \$78,142 // \$78 increase  
2017 – 260,213 @ \$8.00/Parcel, \$0.30/acre = \$78,064 // \$2,397 increase  
2016 – 252,221 @ \$8.00/Parcel, \$0.30/acre = \$75,667 // \$30 increase

### Dry Acres

2020 – 215,613 @ \$8.00/Parcel, \$0.15/acre = \$32,341 // \$196 increase  
2019 – 214,297 @ \$8.00/Parcel, \$0.15/acre = \$32,145 // (\$34) reduction  
2018 – 214,330 @ \$8.00/Parcel, \$0.15/acre = \$32,149 // (\$63) reduction  
2017 – 214,754 @ \$8.00/Parcel, \$0.15/acre = \$32,213 // (\$50) reduction  
2016 – 215,105 @ \$8.00/Parcel, \$0.15/acre = \$32,263 // (\$2) reduction

### Range/Other Acres

2020 – 183,944 @ \$8.00/Parcel, \$0.05/acre = \$9,197 // \$74 increase  
2019 – 182,470 @ \$8.00/Parcel, \$0.05/acre = \$9,123 // \$326 increase  
2018 – 175,950 @ \$8.00/Parcel, \$0.05/acre = \$8,797 // (\$46) reduction  
2017 – 176,857 @ \$8.00/Parcel, \$0.05/acre = \$8,843 // (\$840) reduction  
2016 – 193,673 @ \$8.00/Parcel, \$0.05/acre = \$9,683 // (\$1) reduction

### Site Acres (Non-classified)

2020 – 18,455 @ \$8.00/Parcel, \$0.30/acre = \$5,536 // (\$691) reduction  
2019 – 20,758 @ \$8.00/Parcel, \$0.30/acre = \$6,227 // (\$1,305) reduction  
2018 – 25,108 @ \$8.00/Parcel, \$0.30/acre = \$7,532 // \$1,007 increase  
2017 – 21,759 @ \$8.00/Parcel, \$0.30/acre = \$6,528 // \$3,479 increase  
2016 – 10,164 @ \$8.00/Parcel, \$0.30/acre = \$3,049 // \$216 increase

2020 Total Assessment	\$373,000	net increase	\$3,000
2019 Total Assessment	\$370,000	net increase	\$5,322
2018 Total Assessment	\$364,678	net increase	\$4,043
2017 Total Assessment	\$360,635	net increase	\$8,341
2016 Total Assessment	\$352,194	net increase	\$88,755

The assessment would apply to all lands in Franklin County

Dated this 21st day of October, 2019

Respectfully submitted,

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Marv Grassl Chairperson

	Budget 2019	Budget 2020
531.61.00		
Roadside Spraying		
3122 Oper Supplies	\$2,000.00	\$2,000.00
4200 Communication	\$3,000.00	\$3,000.00
3101 Chemical	\$135,000.00	\$135,000.00
Roadside Total	\$140,000.00	\$140,000.00

Cost Share Chemical	\$50,000.00	\$50,000.00
1000 Salaries & Wages	\$223,366.40	\$232,830.40
1100 overtime	\$6,000	\$6,000.00
2010 Social Security	\$17,615.34	\$18,270.53
2020 Health Insurance	\$61,800.00	\$61,800.00
2030 Retirement	\$28,144.71	\$29,427.59
Family Leave Act		\$350.32
2040 Industrial Ins	\$17,034.22	\$21,335.21
Benefit totals	\$124,594.27	\$131,183.65
Payroll Expense	\$353,960.67	\$370,014.05
3100 Office Supplies	\$3,000.00	\$3,000.00
3122 Oper Supplies	\$3,000.00	\$2,000.00
3101 Chemical	\$194,000.00	\$194,000.00
3200 Fuel	\$13,000.00	\$12,000.00
totals	\$213,000.00	\$211,000.00

4100 Professional Services	\$10,000.00	\$10,000.00
4107 Advertising Legal	\$1,000	\$1,000.00
4147 Advertising Promotional	\$1,000	\$1,200.00
4200 Communications	\$7,000.00	\$7,500.00
4300 Travel	\$1,700.00	\$2,000.00
4500 Rent		
4518 Office Rent	\$9,250.00	\$9,250.00
4524 Shop Rent	\$3,000.00	\$2,500.00
4525 Storage Unit Rent	\$1,800.00	\$2,000.00
4600 Insurance	\$12,000.00	\$18,000.00
4800 Repair & Maintenance	\$18,000.00	\$18,000.00
4900 Misc./dues/regis/lic	\$1,000.00	\$1,000.00
4935 Education	\$2,000.00	\$2,000.00
4960 Research & Bio Control	\$1,000.00	\$1,500.00
Cost Share Expense	\$30,000.00	\$30,000.00
5000 Expenditures And Uses		
totals	\$98,750.00	\$105,950.00

64.0001 Capital assets	\$40,000.00	\$30,000.00
Capital Asset/vehicle/office eq		
64 Capital Expense		
Machinery / equipment		
90 Interfund Expenses	\$1,500.00	\$1,500.00
Total Expenses	\$707,210.67	\$718,464.05

PROJECTED INCOME		
Assessments	\$370,000.00	\$373,000.00
Weed Control (BPA & Parks)	\$27,000.00	\$30,000.00
Grants	\$5,000.00	\$5,000.00
Miscellaneous	\$1,000.00	\$1,000.00
Interest	\$2,126.66	\$3,000.00
Weed Control Fees	\$2,000.00	\$2,000.00
Capitol Sale	\$1,000.00	
Contingent Roadside Spray	\$140,000.00	\$140,000.00
Cost Share Chem Reimburse	\$50,000.00	\$50,000.00
County Roadside Spraying	\$50,000.00	\$50,000.00
Income	\$648,126.66	\$654,000.00
Fund Balance	\$59,084.01	\$64,464.05
Total Income	\$707,210.67	\$718,464.05
Reserve	\$206,849.00	\$184,800.00

2020 Salary	Month	Year		Hourly	change
Coordinator	\$4,766.67	\$57,200.00	benefit	\$27.50/hr	\$1.50/hr
Office Manager	\$3,874.00	\$46,488.00	benefit	\$22.35/hr	\$.60/hr
Lead Inspector	\$3,480.53	\$41,766.40	benefit	\$20.08/hr	\$.60/hr
Inspector	\$3,328.00	\$39,936.00	benefit	\$19.20/hr	\$.60/hr
Inspector	\$3,120.00	\$37,440.00	benefit	\$18.00/hr	\$1.25/hr
Overtime		\$6,000.00	benefit	200 Hrs.	
		\$228,830.40			
Extra help A		\$10,000.00	no	4 months/ pt	
Extra help B		\$0.00	no		
		\$238,830.40			
Benefit cost 2019	7.65% SSI	1030*5/12m	retire 12.86%	L&I /\$1.89815/	FML.14668%
		\$61,800.00		\$21,335.21	\$350.32
Total Wage & Benefit		\$370,014.04			Total
					\$131,183.64

2019 Salary	Month	Year	comparison		
Coordinator	\$4,506.67	\$54,080.00	benefit	\$26.00/hr	
Office Manager	\$3,770.00	\$45,240.00	benefit	\$21.75/ hr	
Lead inspector	\$3,376.53	\$40,518.40	benefit	\$19.48/ hr	
Inspector	\$3,224.00	\$38,688.00	benefit	\$18.60/ hr	
Inspector	\$2,903.33	\$34,840.00	benefit	\$16.75/hr	
Overtime		\$6,000.00	benefit	200 Hrs.	
		\$219,366.40			
Extra help A		10000	no	4 months/ pt	
Extra help B			no		
		\$229,366.40			
Benefit cost 2018	ssi/7.68%	med/ 1030*5	retire 12.83%	L&I/1.5155/hr	
	\$17,615.34	\$61,800.00	\$28,144.71	\$17,034.22	total
Total wage and benefit		\$353,960.67			\$124,594.27