

**FRANKLIN COUNTY RESOLUTION \_\_\_\_\_**

**BEFORE THE BOARD OF COUNTY COMMISSIONERS,  
FRANKLIN COUNTY, WASHINGTON**

**ADOPTION OF THE FRANKLIN COUNTY 2020 CURRENT EXPENSE BUDGET AND  
AUTHORIZATION FOR THE FRANKLIN COUNTY ADMINISTRATOR TO APPROVE  
INTERNAL TRANSFERS UP TO \$25,000 WITHIN THE CURRENT EXPENSE BUDGET**

**WHEREAS**, pursuant to RCW 36.40.060 and 36.40.080, a public hearing was conducted December 10, 2019 to take testimony for and against the adoption of the Franklin County 2020 Current Expense Fund Budget, and

**WHEREAS**, the Board of Franklin County Commissioners constitutes the legislative authority of Franklin County and agreed to adopt the 2020 Current Expense Budget in the amount of \$36,960,000 for revenues and expenditures as a bottom line budget by department and fund, under the following restrictions:

- 1) Four separate categories that may not supplement the other without Board Approval (resolution):**
  - Salary and benefits (BARS Object codes 10’s and 20’s)
  - Other Than Personnel Services (OTPS) (Combined BARS Object Codes 30’s-99’s)
  - OTPS-Segregated (used for specific expenditures, BARS Object Codes 30’s-99’s)
  - Capital (BARS Function Codes 59X)
- 2) Salary savings included in Ending Fund Balance may be reallocated back to departments by the County Auditor’s Office as necessary.**

**WHEREAS**, The County Auditor will not process OTPS, OTPS-Segregated, or Capital expenditures if doing so would cause a category or the overall department budget to go negative, and

**WHEREAS**, the Franklin County Administrator is responsible for the routine business of Franklin County including matters potentially impacting safety, security, interests and the ongoing welfare of Franklin County and the Board of Franklin County Commissioners has deemed it in the best interest of the County to authorize the Franklin County Administrator to approve internal transfers up to \$25,000 within the Current Expense budget.

**NOW, THEREFORE, BE IT RESOLVED** the Franklin County Board of Commissioners hereby adopt the Franklin County 2020 Current Expense Budget as a bottom line budget, as described above, for Department Numbers 101020 through 101720, in the amount of \$36,960,000 for revenue and expenditures. Also, the Franklin County Administrator is authorized to approve internal transfers up to \$25,000 within the Current Expense budget.

**APPROVED** this 17th day of December 2019

**BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, WASHINGTON**

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Robert Koch, Chair

Attest:

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Brad Peck, Chair Pro Tem

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Clerk to the Board

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Clint Didier, Member