

Agenda Summary Report (ASR)

Franklin County Board of Commissioners

DATE SUBMITTED: 9/24/2020	PREPARED BY: Kevin Scott, Liz Cupples
MEETING DATE REQUESTED: 9/29/2020	PRESENTED BY: Kevin Scott, Liz Cupples
ITEM: (Select One) <input checked="" type="checkbox"/> Consent Agenda	<input type="checkbox"/> Brought Before the Board: Time needed:
SUBJECT: Inter-budget transfer from Non-Department Contingency 101700-5001 to Information Services 101350 643519 and 101350 643520	
FISCAL IMPACT: \$208,261	
BACKGROUND: <p>Information Services has been awarded two reimbursable grants, for a total of \$208,261. These grants will be used to equip Superior Court courtrooms and Corrections with video/telepresence equipment. This equipment will allow the courts to conduct hearings/trials remotely via video, which is necessary during the current COVID-19 pandemic.</p> <p>Information Services does not have monetary funds to cover an expense of \$208,261. Therefore, we are asking to have \$58,008 be transferred from Non-Department Contingency 101700 5001 to Information Services 101350 643519 COVID-19/DOJ-FC Court Audio/Video; and to have \$150,253 be transferred from Non-Department Contingency 101700 5001 to Information Services 101350 643520 COVID-19/ WA ST AOC-FC Court Audio/Video. This will allow us to purchase the audio/video equipment now, then be reimbursed by the grants later.</p>	
RECOMMENDATION: <p>Approval of the attached resolution authorizing the transfer of funds of \$208,261 from Non-Department Contingency 101700-5001 to Information Services 101350 643519 and 101350 643520</p>	
COORDINATION: <p>Information Services, Liz Cupples, Shanna Calderon and Kevin Scott. Accounting, Thomas Westerman</p>	
ATTACHMENTS: <p>Resolution</p>	
HANDLING / ROUTING: <p>Original – Commissioners' Office Electronic Copies – Information Services</p>	

I certify the above information is accurate and complete.



Director, IS Name, Title

FRANKLIN COUNTY RESOLUTION_____

BEFORE THE BOARD OF COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON

**INTER-BUDGET TRANSFER (\$208,261) FROM NON-DEPARTMENT CONTINGENCY 101700 5001
TO INFORMATION SERVICES BUDGET 101350 643519 AND 101350 643520, AS FOLLOWS:**

FROM KEY/OBJ	DESCR	TO KEY/OBJ	DESCR	AMT
101700 5001	Non-Department Contingency	101350 643519	COVID-19/DOJ-FC	\$58,008
101700 5001	Non-Department Contingency	101350 643520	COVID-19/WA ST AOC-FC	\$150,253

WHEREAS, the Information Services Department has been awarded the following reimbursable grants: DOJ OJP GMS Award 2020-VD-BX-1834 for \$58,008 and Washington State Administrative Office of the Courts for \$150,253; and

WHEREAS, the grant will be used to equip Superior Court courtrooms and Corrections with video/telepresence equipment; and

WHEREAS, the Information Services department budget does not have monetary funds to cover an expense of \$208,261 to purchase video/telepresence equipment; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners hereby approves the inter-budget transfers as indicated in this resolution.

APPROVED this ____ day of _____, 20__

BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON

Chair

Attest:

Chair Pro Tem

Clerk to the Board

Member