

COMMISSIONERS RECORD 52
FRANKLIN COUNTY
Commissioners' Proceedings for February 12, 2014

This document is a summarized version of the Board of Commissioners proceedings. The minutes are paraphrased, not verbatim. Access to an electronic audio recording of the meeting is available upon request.

The Honorable Board of Franklin County Commissioners met on the above date. Present for the meeting were Robert E. Koch, Chairman; Brad Peck, Chair Pro Tem; and Rick Miller, Member; Fred Bowen, County Administrator; and Mary Withers, Clerk to the Board. Meeting convened at 9:00 am with the Pledge of Allegiance.

LEGISLATIVE LIAISON

Lobbyist Jim Potts talked with the Board by speaker phone from Olympia. Present in audience: Matt Mahoney, Matthew Rasmussen, Roger Lenk, Darryl Banks, Jennifer Bowe, Tri-City Herald Reporter Geoff Folsom, Robert Davis, T. J. Copenhofer, Frank Artz and one other man.

Legislative update

Mr. Potts gave the Board an update about the current legislative session.

BID OPENINGS

Bid Opening: Printing of Franklin County Legal Notices for one year (July 2014 – June 2015)

Bid opening convened at 9:15 am. Present in audience: Matt Mahoney, Matthew Rasmussen, Roger Lenk, Darryl Banks, Jennifer Bowe, Geoff Folsom, Robert Davis, T. J. Copenhofer, Frank Artz and one other man.

One bid was received.

Franklin County Graphic: \$9.30 per column inch for July 2014 – June 2015,
6 point solid type

The bid will be reviewed. Bid award is expected to occur on April 2, 2014.

Bid Opening: CRMP 2014-01 Crack Sealing – County Wide, providing for the furnishing and installation of rubberized asphalt for sealing cracks in bituminous and asphalt pavements

Public Works Director Matt Mahoney and Engineer Matthew Rasmussen met with the Board.

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Bid opening convened at 9:16 am. Present in audience: Roger Lenk, Darryl Banks, Jennifer Bowe, Geoff Folsom, Robert Davis, T. J. Copenhofer, Frank Artz and one other man.

Mr. Peck asked if the county could do the work instead of hiring it done. Mr. Mahoney said he believes there is much better pricing by using a contractor. Mr. Peck asked the Public Works Department to look for any place where private business can do the work as well as county staff or better and cheaper.

Four bids were received. The bid specifications required a base bid and 12 additives. Only the base bid was read into the record. The bids were open for inspection after the meeting for viewing by any interested persons.

C.R. Contracting, Bend, OR	Total base bid \$141,500
BCV Incorporated, Burbank, WA	Total base bid \$ 97,500
Pavement Surface Control, Kennewick, WA	Total base bid \$122,450
Stripe-Rite, Inc., Kennewick, WA	Total base bid \$ 74,110

Mr. Mahoney noted that the total award will be the combination of the base bid and additives. Bid award is expected to occur next week.

Robert Davis, T. J. Copenhofer, Frank Artz and one other man met with Mr. Rasmussen at the back of room to look at the bids.

PUBLIC WORKS (PW) (9:23 am)

Public Works Director Matt Mahoney and Engineer Matthew Rasmussen met with the Board. Present in audience: Geoff Folsom, Roger Lenk, Darryl Banks and Jennifer Bowe. Coordinated Prevention Grant Agreement No. G1400166 between State of Washington and Franklin County Solid Waste

Motion – Mr. Peck: Mr. Chairman, I move for approval of the Interagency Agreement G1400166 between State of Washington Department of Ecology and Franklin County Public Works Solid Waste Division as presented by Mr. Mahoney. Second by Mr. Miller. 3:0 vote in favor. Resolution 2014-068 was approved.

2014 Rental Rates

Motion – Mr. Miller: Mr. Chairman, I move that we approve the equipment rental rate for calendar year January 1, 2014, through December 31, 2014. Second by Mr. Peck. 3:0 vote in favor. Resolution 2014-069 was approved.

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Washington Traffic Safety Commission Grant Proposals (9:29 am)

Motion – Mr. Peck: Mr. Chairman, I move for approval of Washington State Traffic Safety Commission grant proposals as submitted by Mr. Mahoney and Mr. Rasmussen. Second by Mr. Miller. 3:0 vote in favor. Resolution 2014-070 was approved.

Comprehensive Parking Ordinance (9:32 am)

Mr. Peck will meet with PW staff regarding the ordinance. It will be brought back to the Board later.

Weight Restrictions (9:34 am)

Weight restrictions will be put in place on roads north of Sheffield Road and Overturf Road due to the rapidly changing weather conditions. Sheffield Road will not have restrictions because it is currently the detour route for the R170 bridge project.

JUVENILE JUSTICE CENTER (JJC) (9:36 am)

JJC Administrator Darryl Banks and Superior Court Judge Cameron Mitchell met with the Board. Present in audience: Jennifer Bowe, Roger Lenk and Geoff Folsom.

Termination of Short-Term Transition Program Agreement #1363-89223

Mr. Banks explained the impact on staffing that will be caused by the termination of the Short-Term Transition Program and answered the Board's questions.

Motion – Mr. Peck: Mr. Chairman, I move that we approve the request from Mr. Banks for the additional funding of \$23,093 from Franklin County as part of a total funding of \$70,664, with the balance coming from Benton County as requested, with the resolution to follow for the consent agenda next week. Second by Mr. Miller. 3:0 vote in favor.

OFFICE BUSINESS

Vouchers

Motion – Mr. Peck: I move for approval of fund expenditures in the total amount of \$298,418.89 as presented by the county auditor and reviewed and signed by the County Administrator. Second by Mr. Miller. 3:0 vote in favor. (Exhibit 1)

<u>Fund Expenditures</u>	<u>Warrants</u>		<u>Amount Issued</u>
Landfill Closure Trust Fund	93764	-	\$5,513.01
Current Expense	93765	93805	\$25,628.31
Current Expense	93806	93848	\$77,375.96
Current Expense	93849	93850	\$228.82

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Auditor O & M	93851	93852	\$11,447.78
Treasurer O & M	93853	93854	\$26,240.00
Jail Commissary	93855	-	\$373.25
Enhanced 911	93856	-	\$533.36
Veteran's Assistance	93857	93860	\$1,367.91
Ending Homelessness Fund	93861	-	\$638.00
Dept of Commerce Pass Through	93862	93863	\$100,000.00
County Roads	93864	93879	\$38,543.97
Solid Waste	93880	93881	\$309.97
Motor Vehicle/Public Works	93882	93888	\$1,899.85
FC Public Facilities Const Fund	93889	-	\$77.74
TRAC Operations Fund	93890	93905	\$8,240.96
		Grand Total:	\$298,418.89

Motion – Mr. Peck: I move for approval of County Road and Motor Vehicle fund warrants in the total amount of \$90,245.07 as presented by the Auditor's Office and signed by Mr. Burckhard, the deputy. Second by Mr. Miller. 3:0 vote in favor. (Exhibit 2)

<u>Fund</u>	<u>Warrant</u>	<u>Amount</u>
County Road		
Payroll	93924-93938	19,239.06
Direct Deposit		41,314.48
		<u>60,553.54</u>
Benefits	93939-93943	16,376.36
	Total	<u>\$76,929.90</u>
Motor Vehicle		
Payroll	93906-93919	\$5,174.31
Direct Deposit		5,920.37
		<u>\$11,094.68</u>
Benefits	93920-93923	2,220.49
	Total	<u>\$13,315.17</u>
	Grand Total All Payrolls	<u>\$90,245.07</u>

Motion – Mr. Peck: I move for approval of Salary Clearing payroll, Emergency Management payroll and Irrigation payroll in the total amount of \$664,921.41 as presented by the Auditor's Office and signed by Mr. Burckhard, the deputy. Seconds by Mr. Miller. 3:0 vote in favor. (Exhibit 3)

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<u>Fund</u>	<u>Warrant</u>	<u>Amount</u>
Salary Clearing Payroll:		
Payroll	60085-60172	174,510.33
Direct Deposit		351,556.35
		<u>526,066.68</u>
Benefits	60173-60178	115,726.10
	Total	<u>\$641,792.78</u>
 Emergency Mgmt Payroll:		
Payroll	93708-93713	\$2,548.63
Direct Deposit		7,168.37
		<u>9,717.00</u>
Benefits	93714-93717	1,637.26
	Total	<u>\$11,354.26</u>
 Irrigation Payroll:		
Payroll	93750-93759	\$5,107.06
Direct Deposit		4,726.22
		<u>9,833.28</u>
Benefits	93760-93763	1,941.09
	Total	<u>\$11,774.37</u>
Grand Total All Payrolls		<u>\$664,921.41</u>

Consent Agenda

Motion – Mr. Peck: I move for approval of the consent agenda as presented. Second by Mr. Miller. 3:0 vote in favor.

1. Approval of Resolution 2014-071, Agreement for Services between Benton and Franklin Counties Juvenile Justice Center and nCourt, LLC
2. Approval of Resolution 2014-072, letter to Baker Boyer National Bank regarding New Waste Landfill – Post-Closure Trust authorizing disbursement of \$48,083.44
3. Approval of Resolution 2014-073, Second Amendment to Professional Services Agreement to Provide Investigative Services for Indigent Persons Charged with Crimes in Benton and Franklin Counties District and Superior Courts, #BCSC1314MT001IA, between Benton and Franklin Counties and Mario Torres, dba Casey Investigations
4. Approval of Resolution 2014-074, Professional Services Agreement to Provide Investigative Services for Indigent Persons Charged with Crimes in Benton and Franklin Counties District and Superior Courts, #BFSC1414JG001I, between Benton and Franklin Counties and Joe Griffin, dba GT Investigations

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5. Approval of Resolution 2014-075, reappointing Melinda Didier to the Franklin County Planning Commission, Eltopia Area Planning District, for a four-year term expiring March 1, 2018
6. Approval of Resolution 2014-076, Contract No. FC-ORTHO-12-001 Digital Orthophoto Project – Task Order No. 2 between Franklin County and Geophex, Ltd., for digital orthophotography services 2012-2016
7. Approval of Resolution 2014-077, creating line item 563.20.10.0030 in 2014 County Coroner Budget #001-000-220 and approving an Inter-Budget Transfer of \$14,500 from the 2014 Current Expense Non-Departmental Budget #001-000-700, Contingency – Salary & Benefits line item, to the County Coroner Budget #001-000-220 for a Temporary Deputy Coroner
8. Approval of Resolution 2014-078, Memorandum of Understanding for implementation of the Workforce Investment Act of 1998 for delivery of Workforce programs under a one-stop system between the Boards of Benton and Franklin County Commissioners, Benton-Franklin Workforce Development Council, and the One-Stop Partners consisting of: Columbia Basin Community College, Washington State Employment Security Department, Department of Social and Health Services, Department of Social and Health Services Division of Vocational Rehabilitation, and Opportunities Industrialization Center of Washington
9. Approval of Resolution 2014-079, approving compensation of \$1040 to Attorney Christine Bennett for Superior Court felony cases assigned to her since existing Superior Court public defenders reached their contractual case caps
10. Approval of Franklin County Commissioners Proceedings for January 29 and February 4, 2014
11. Approval of Resolution 2014-080, Professional Services Agreement to Provide Legal Representation to Indigent Persons in Franklin County Superior Court between Franklin County and Jeffrey L. Briggs, Attorney at Law, #FCSC1415JLB001X
12. Approval of Resolution 2014-081, Professional Services Agreement to Provide Legal Representation to Indigent Persons in Franklin County District Court between Franklin County and Nicole Preszler, dba Preszler & Bunch, PLLC, Attorney at Law, #FCDC1415NP001

PROSECUTOR

Prosecutor Shawn Sant and Deputy Prosecutor Janet Taylor met with the Board. Present in audience: Roger Lenk and Geoff Folsom.

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Executive Session at 9:52 am pursuant to RCW 42.30.110(1)(g) to evaluate qualifications of an applicant for employment or review performance of a public employee expected to last up to 15 minutes. Mr. Lenk, Mr. Folsom, Mr. Bowen and Mrs. Withers left the meeting room.

Open Session at 10:09 am. Mr. Bowen, Mrs. Withers and Mr. Folsom returned to the meeting room.

PROSECUTOR

Prosecutor Shawn Sant and Attorney Bill Davis met with the Board. Present in audience: Deputy Prosecutor Ryan Verhulp.

Executive Session at 10:10 am pursuant to RCW 42.30.110(1)(c) Real Estate Sale, expected to last 15 minutes. Mr. Folsom left the meeting.

Open Session at 10:28 am.

Recessed at 10:29 am.

Reconvened at 10:35 am.

OFFICE OF PUBLIC DEFENSE

Benton-Franklin Counties Office of Public Defense Director Eric Hsu met with the Board. Present in audience: Larry Hueter, Roger Lenk and Geoff Folsom.

2013 4th Quarter update

Mr. Hsu gave the OPD 2013 4th Quarter update. Topics included: report on status of murder cases, a demonstration of the bentonfranklindefense.org website, report on the use of attorneys for indigent defense cases, and a report on the public defender training organized by the Office of Public Defense.

COUNTY ADMINISTRATOR

County Administrator Fred Bowen met with the Board. Present in audience: Josie Koelzer, Jim Nelson, Roger Lenk, Larry Hueter and Geoff Folsom.

Executive Session at 10:55 am pursuant to RCW 42.30.110(1)(b) expected to last 10 minutes. Those in the audience left the meeting.

Open Session at 11:10 am. Present in audience: Larry Hueter, Roger Lenk and Geoff Folsom.

Mr. Peck left the meeting for another appointment.

Jail Construction

Jail Construction Superintendent Larry Hueter met with the Board.

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Change Order #10:

Motion - Mr. Miller moved to approve a no-cost Change Order Number 10 to the Justice Center/ Jail Expansion contract to change the 30-day shutdown period to a shared 30-day period between Franklin County and the general contractor. Second by Mr. Koch. 2:0 vote in favor. Resolution 2014-082 was approved.

Directives on job site to speed work along

Mr. Hueter reported to the Board about the five construction cost directives (CCD) that have been approved by the County Administrator in order to keep the job moving in a timely manner and explained in detail why it was important to have them approved:

- Adding keypads to card readers, estimated cost \$7000
- Fixing conduit on roof to support the antenna system for using Corrections Center radios inside the building, estimated cost \$700
- Installation of chain link gate on 5th Avenue side of the building, estimated cost \$1500
- Revision of counter areas in the Correctional Center lobby and Sheriff Department's lobby, estimated cost \$3500
- Changes to allow monitoring of the evidence refrigeration area by Master Control on a 24/7 basis, estimated cost \$1000
- Mr. Hueter said the City of Pasco has approved one construction cost directive.
- Mr. Hueter said a seventh construction cost directive is being prepared to include building a cabinet for the fire alarm enunciator and generator enunciator alarm in the control room which will be monitored in Master Control, estimated cost \$500.

In response to Mr. Koch's question, Mr. Bowen said he agrees with the CCDs that have been presented to him.

The Board gave verbal approval.

Treasurer (11:22 am)

Treasurer Josie Koelzer and Jim Nelson met with the Board.

Bond Refinancing: Ms. Koelzer told the Board about the opportunity to refinance two bonds and asked for a motion to authorize the refinancing of these two bonds.

The original limited tax general obligation bonds (LTGO) in 2003 were for the RV Park. The original 2005 LTGO was for refinancing the 1995, 1996 and 1999 bonds.

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Mr. Nelson gave the Board information about the bond refinancing (Exhibit 4) and explained the amount of savings the county can expect.

The Board **gave approval** to authorize the refinancing of the two bonds.

Mr. Nelson told the Board about the process of the bond refinancing. The county's rating has been upgraded from A to AA-.

Prosecutor's Office

Janet Taylor, Senior Deputy Prosecuting Attorney for Labor Relations and Human Resources, and Candice Dorsey, Human Resources Generalist, met with the Board.

Executive Session at 11:31 am pursuant to RCW 42.30.140(4) to discuss labor negotiations for up to 15 minutes. Roger Lenk and Geoff Folsom left the audience.

Open Session at 11:48 am.

Executive Session continued at 11:48 am expected to last 10 minutes.

Open Session at 11:58 am.

ADJOURNMENT

Adjourned at 11:58 am.

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There being no further business, the Franklin County Board of Commissioners meeting was adjourned until February 19, 2014.

BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON



Robert E. Koch, Chairman



Brad Peck, Chairman Pro Tem



Rick Miller, Member

Attest:



Clerk to the Board

Approved and signed February 26, 2014.



FRANKLIN COUNTY AUDITOR

Matt Beaton, Auditor

2/12/2014

Franklin County Commissioners:

Vouchers audited and certified by the auditing officer by RCW 42.24.080, expense reimbursement claims.

Action: As of this date, 2/12/2014

[Signature]

Move that the following warrants be approved for payment:

certified by RCW 42.24.090, have been recorded on a listing, which has been sent to the board members.

FUND Expenditures	WARRANTS		AMOUNT ISSUED
Landfill Closure Trust Fund	93764	-	\$5,513.01
Current Expense	93765	93805	\$25,628.31
Current Expense	93806	93848	\$77,375.96
Current Expense	93849	93850	\$228.82
Auditor O & M	93851	93852	\$11,447.78
Treasurer O & M	93853	93854	\$26,240.00
Jail Commissary	93855	-	\$373.25
Enhanced 911	93856	-	\$533.36
Veteran's Assistance	93857	93860	\$1,367.91
Ending Homelessness Fund	93861	-	\$638.00
Dept of Commerce Pass Through	93862	93863	\$100,000.00
County Roads	93864	93879	\$38,543.97
Solid Waste	93880	93881	\$309.97
Motor Vehicle/Public Works	93882	93888	\$1,899.85
FC Public Facilities Const Fund	93889	-	\$77.74
TRAC Operations Fund	93890	93905	\$8,240.96

In the amount of

\$298,418.89

The motion was seconded by

[Signature]

And passed by a vote of 3 to 0

Reviewed by County Administrator

[Signature]

[Signature: Matt Beaton]

The attached vouchers have been approved by Auditor or Deputy

[Signature: Julie Jordan]
Vouchers Audited By: Julie Jordan



FRANKLIN COUNTY AUDITOR

Matt Beaton, Auditor

February 12, 2014

Franklin County Commissioners:

Vouchers audited and certified by the auditing officer by RCW 42.24.080, expense reimbursement claims certified by RCW 42.24.090, have been recorded on a listing, which has been sent to the board members.

Action: As of this date, February 12, 2014 *Bruce Beck*,
move that the following warrants be approved for payment.

<u>FUND</u>	<u>WARRANT</u>	<u>AMOUNT</u>
County Road		
Payroll	93924-93938	19,239.06
Direct Deposit		41,314.48
		<hr/>
		60,553.54
Benefits	93939-93943	16,376.36
	Total	<u>\$76,929.90</u>
Motor Vehicle		
Payroll	93906-93919	\$5,174.31
Direct Deposit		5,920.37
		<hr/>
		\$11,094.68
Benefits	93920-93923	2,220.49
	Total	<u>\$13,315.17</u>
Grand Total All Payrolls		<u>\$90,245.07</u>

In the total amount of **\$90,245.07** (\$76,929.90 + \$13,315.17)

The motion was seconded by *[Signature]* and passed by a vote of 3 to 0

Jeb A. Burch
The attached payroll has been approved by Auditor or Deputy

Kristen Petrovic
Payroll Prepared By



FRANKLIN COUNTY AUDITOR

Matt Beaton, Auditor

February 12, 2014

Franklin County Commissioners:

Vouchers audited and certified by the auditing officer by RCW 42.24.080, expense reimbursement claims certified by RCW 42.24.090, have been recorded on a listing, which has been sent to the board members.

Action: As of this date, February 12, 2014 *Beaton*
move that the following warrants be approved for payment.

<u>FUND</u>	<u>WARRANT</u>	<u>AMOUNT</u>
Salary Clearing Payroll:		
Payroll	60085-60172	174,510.33
Direct Deposit		351,556.35
		<u>526,066.68</u>
Benefits	60173-60178	115,726.10
	Total	<u>\$641,792.78</u>
Emergency Mgmt Payroll:		
Payroll	93708-93713	\$2,548.63
Direct Deposit		7,168.37
		<u>9,717.00</u>
Benefits	93714-93717	1,637.26
	Total	<u>\$11,354.26</u>
Irrigation Payroll:		
Payroll	93750-93759	\$5,107.06
Direct Deposit		4,726.22
		<u>9,833.28</u>
Benefits	93760-93763	1,941.09
	Total	<u>\$11,774.37</u>
Grand Total All Payrolls		<u>\$664,921.41</u>

In the total amount of **\$664,921.41** (\$641,792.78+\$11,354.26+\$11,774.37)

The motion was seconded by *Beaton* and passed by a vote of 3 to 0.

The attached payroll has been approved by Auditor or Deputy

Prepared by



Franklin County

Refinancing Bonds

February 12, 2014, 11:00 AM



Jim Nelson
Senior Vice President
Phone: (206) 389-4062
Email: jnelson@dadco.com

Columbia Center, 701 Fifth Ave., Suite 4050
Seattle, WA 98104

Website: www.davidsoncompanies.com/ficm

Refinancing All The 2003 Bonds

Current Refunding of the 2003 LTGO Bonds Tax-Exempt (Original 2003 LTGO was for the RV Park)
Assume rating grade of "AA-", bank-qualified

Period Ending	Principal (1)	Coupon (1)	Interest (1)	Annual Payment (1)	Outstanding Debt Service	Net Savings (1)
12/1/2014	75,000	1.000%	7,980	82,980	95,326	13,689
12/1/2015	90,000	1.000%	15,300	105,300	117,315	12,015
12/1/2016	95,000	1.000%	14,400	109,400	118,675	9,275
12/1/2017	90,000	1.000%	13,450	103,450	114,723	11,273
12/1/2018	90,000	2.000%	12,550	102,550	115,685	13,135
12/1/2019	95,000	2.000%	10,750	105,750	116,320	10,570
12/1/2020	95,000	3.000%	8,850	103,850	116,380	12,530
12/1/2021	100,000	3.000%	6,000	106,000	116,180	10,180
12/1/2022	100,000	3.000%	3,000	103,000	115,720	12,720
Total	830,000		92,280	922,280	1,026,324	105,386

Est. True Interest Cost (1): 2.21%
 Est. Average Annual Savings (1): \$11,710

Refinance
 4.45% to 5.20%

Est. Net Present Value Dollar Savings (1): \$96,809
 Est. Net Present Value Savings Percent (1): 11.73%

(A refinancing is considered cost-effective when the Net Present Value Savings Percentage is greater than 3%.)

(1) Preliminary and subject to change, assumes a rating grade of "AA-"

The Net Savings estimate is a "net net number" with financing costs already deducted. There is an escrow agent with a refunding bond that will disburse payments to the bond attorney, rating agency, etc. The County will not have to issue any checks for the refinancing costs.

Taxable Advance Refunding of A Portion of the 2005 Bonds

Advance Refunding 2005 LTGO Refunding Bonds Taxable (Original 2005 LTGO was for refinancing the '95, '96, '99 Bonds)
Assume rating grade of "AA-", bank-qualified

Period Ending	Principal (1)	Coupon (1)	Interest (1)	Annual Payment (1)	Outstanding Debt Service	Net Savings (1)
12/1/2014	25,000	0.580%	34,486	59,486	72,750	17,474
12/1/2015	55,000	0.850%	69,213	124,213	145,500	21,287
12/1/2016	770,000	1.210%	68,746	838,746	855,500	16,755
12/1/2017	355,000	1.790%	59,429	414,429	435,000	20,572
12/1/2018	365,000	2.040%	53,074	418,074	438,750	20,676
12/1/2019	365,000	2.440%	45,628	410,628	431,500	20,872
12/1/2020	380,000	2.790%	36,722	416,722	433,750	17,028
12/1/2021	385,000	3.200%	26,120	411,120	430,000	18,880
12/1/2022	400,000	3.450%	13,800	413,800	430,500	16,700
Total	3,100,000		407,217	3,507,217	3,673,250	170,243

Est. True Interest Cost (1):	2.73%	Refinance
Est. Average Annual Savings (1):	\$18,916	5.00%

Est. Net Present Value Dollar Savings (1): \$154,161
 Est. Net Present Value Savings Percent (1): 5.30%

(A refinancing is considered cost-effective when the Net Present Value Savings Percentage is greater than 3%.)

(1) Preliminary and subject to change, assumes a rating grade of "AA-"

The Net Savings estimate is a "net net number" with financing costs already deducted. There is an escrow agent with a refunding bond that will disburse payments to the bond attorney, rating agency, etc. The County will not have to issue any checks for the refinancing costs.

